

BUDGET NEEDS ASSESSMENT APPLICATION
Fall 2019

Name of Persons Submitting Request:	Dr. Riase Jakpor; Dr. James Dulgeroff
Program or Service Area:	Political Science Department
Division:	Social Sciences, Human Development and Physical Education
Date of Last Program Efficacy:	2016
What rating was given?	Continuation
Amount Requested:	\$2,110
Strategic Initiatives Addressed: (See Appendix A: http://tinyurl.com/l5oqoxm)	<p>2.9.3 Educate the whole person</p> <p>Ongoing professional development is essential for enhancing class performance and honing our research skills. The annual meeting of the American Political Science Association (APSA) affords participants the opportunity to be on the cutting edge of the discipline. Our department wants to take advantage of these meetings. APSA is the premier scholarly platform for political scientists in the United States. A lot of foreign participants attend, underscoring the value that is attached to these meetings.</p> <p>We also want our department, as a unit, to join APSA. Among other things, it will afford the faculty chair the chance to participate in the many activities that APSA sponsors for chairs' professional development.</p>

Note: To facilitate ranking by the committee, please submit separate requests for each general area of budget augmentation needed. Do not request a lump sum to encompass many different areas.

One-Time ☐ Ongoing ☒

Does program or service area have an existing budget? Yes ☐ No ☒
 If yes, what is the amount? No _____

1. Provide a rationale for your request (Please explain clearly the reasons for the need of the budget increase and also state whether this is a new, growth, or restoration request.)

This is not a budget increase. It is a first time request.

2. Indicate how the content of the latest Program Efficacy Report and current EMP data support this request. How is the request tied to program planning? (*Reference the page number(s) where the information can be found on Program Efficacy.*)

It ties in with 2.9.3

3. Indicate if there is additional information you wish the committee to consider (*for example, regulatory information, compliance, updated efficiency, student success data, or planning, etc.*).
4. Evaluate amount requested, as well as related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources (*for example, Department, Budget, Perkins, Grants, etc.*).

Registration at APSA national conferences: \$300/registrant:	
For 2 instructors attending	300 x 2 = 600.00
Airfare: LAX-Dulles International \$ 700	700 x 2 = 1,400.00
APSA Department membership	110 x 1 = 110.00
TOTAL	2,110.00
We have no other sources of funding. True, SBVC Professional Development Program is a possible source. But it is not guaranteed. Besides, the money that it gives often needs to be supplemented.	

5. What are the consequences of not funding this budget request?
 Not funding our participation in these annual conferences could mean that our instructors are denied the chance to remain on the cutting edge of the discipline. It will also deny the faculty chair the opportunity for professional development. There is no program at SBVC currently dedicated to chairs' professional development.